

Major Programs and Projects categorized in accordance with the
Five Key Results areas under E.O. No. 43, s. 2011 (Social Contract with the Filipino People)

Program/Project/Activity	Lead Office	Target Date of Implementation	Target Venue	Target Amount	Target Beneficiaries	Actual Date of Implementation	Actual Beneficiaries	Actual Amount	Remarks/ Comments
1. Transparent, accountable, and participatory governance – to institutionalize open, transparent, accountable, and inclusive governance;									
Anti-Red Tape Program		Year round				Year round			
Compliance to full disclosure policy		Annually/ Quarterly				Annually/ Quarterly			
Uploading of financial documents in Full Disclosure Policy Portal (FDPP)		Annually/ Quarterly				Annually/ Quarterly			
Uploading of financial documents in Malabon Website		Annually/ Quarterly				Annually/ Quarterly			
Uploading of financial documents in bulletin boards		Annually/ Quarterly				Annually/ Quarterly			
2. Poverty reduction and empowerment of the poor and vulnerable – to translate the gains from good governance into direct, immediate and substantial benefits for the poor;									
Informal Settlers Program	CUPAO	Jan. - Dec. 2012	City-Wide	3,325,400.00	42 labor force	January - September 2012	42 labor force	3,325,400.00	on-going
Persons with disabilities program									
Provision of IDs and booklets to Persons With Disabilities 2012	CSWDD	January 2012		7,125.00	150	Jan-12	177		
Procurement of Wheelchairs 2012	CSWDD	Jan. 2012		37,500.00					
Program for the elderly									
Valentines Celebration 2012	OSCA	18-Feb-12		120,000.00					
Senior Citizen's Pabasa / Holy Week 2012	OSCA	April 2-3, 2012	OSCA Multi-purpose center	50,000.00					
Senior Citizen's Lakbay Aral 2012	OSCA	6-Jun-12	San Fernando, Pampanga	161,642.50					
Elderly Filipino Week Celebration 2012	OSCA	Oct. 2012		192,000.00					
Children Welfare Program									
Provision of Child Growth Assessment Tools in 21 HC in the City of Malabon (WHO Child Growth Standards)	HEALTH		21 Health Centers	35,500.00		Mar-12	300	300,000.00	processing of recruitment on-going
Supplementary Feeding for Day Care Children (SY 2011-2012)	CSWDD	Jan. - Mar. 2012		101,340.00					
Proposed Playground of Plaza Hulong Duhat.	GSD								
Reproduction of ECCD Checklist	CSWDD	3rd week of May		84,000.00					
Proposed construction of Children's Playground located at Justice Compound Brgy. Catmon	ENG'G			10,011,139.59		11-Jun-12		9,718,900.00	96% complete
Kiddie " Paligsining 2012" Children's Celebration	CSWDD	Oct. 5, 2012	Amphitheater	4,080.00					
Provision of Laminated IDs to Day Care Children for SY 2012-2013	CSWDD	3rd week of June		16,869.00					
Local Council for the Protection of Children (LCPC) meeting and monitoring	CSWDD	June 28, Jul., Aug., Oct., Nov., Dec.	Malabon City Hall	22,460.59					
Purchase of supplies and materials for children activities and parents activities (HB-ECCD)	CSWDD	Jun. 2012	21 brgys. (HB-ECCD)	124,340.85					
Training on Review of Profile of children ages 0-4.11 for DCWs, BNS and BHW	CSWDD	June 28-29, 2012	Penthouse	43,158.51					
Bahay Pag-Asa for CICL	CSWDD			7,303,200.00					
Educational Assistance Program for Day Care Children of Malabon City	CSWDD	31-Jul-12		498,464.86					
Provision of Supplies and materials for bahay sandigan	CSWDD			33,260.00					pending
Provision of Supplies and materials for bahay sandigan	CSWDD	Sept. 2012	Bahay Sandigan	11,599.00					
Provision of Supplies and materials for bahay sandigan	CSWDD	Oct. - Dec.	Bahay Sandigan	34,525.00					
Medical Dental Missions and other Health PPAs									
Universal Health Care : Philhealth Sponsored Sector	HEALTH	January 2012	H. Duhat, Dampalit, Flores, B-bayanan	300,000.00	160 BHWs	on-going		300,000.00	CIPH-Processing recruitment: amended MOA
Provision of Equine RabiesImmune Globuline (ERIG) to all category III cases of animal bite victims in City of Malabon	HEALTH	29-Jan-12		196,000.00					TOR Purchase order

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Construction of Quality Assurance Center at Catmon Health Center located at Brgy. Catmon (project of work)	HEALTH		Brgy. Catmon	299,100.00					
Operation Bigay Lunas (partnership with Mercury)	HEALTH	Mar. 1, 2012	Amphi.	27,137.24	2500 persons	1-Mar-12	2300 persons	27,137.24	
Annual Medical examination of all public school teachers and non teachers of Dep Ed Division of City of Malabon	DEP ED	Apr. 23-27,2012	Division of Malabon	300,000.00	1,612 public school teachers and non-teaching personnel	16-Feb-12	1,583 public school teachers and non-teaching personnel	300,000.00	accomplished
Free Dog Vaccination	Office of Coun. Dimagiba	1st Qtr.	Various barangays	210,000.00		31-Mar-12	Tonsuya, Tinajeros, Acacia and Longos constituents	210,000.00	
Libreng Gamot mula kay Kon. Meriin Mañalac	Office of Coun. Mañalac	1st Qtr.	Tinajeros	210,000.00		7-Aug-12	victims of habagat, Brgy. Tonsuya	210,000.00	
Distribution of Vitamins and prescribed medicines to the urban poor in various barangays	office of Coun. Yambao	1st Qtr.	Tañong Basketball Court	210,000.00		15-Feb-12	Brgy. Tanong	210,000.00	
Operation Bantay Kalusugan	Office of Coun. Dumalaog	31-Mar-12	Brgy. Niugan	210,000.00		31-Mar-12	Brgy. Niugan	210,000.00	
Sagip Kalusugan	Office of Coun. Oreta	1st Qtr.	Yanga Basketball Court	210,000.00		Mar. 30, 2012	Brgy. Maysilo, Panghulo at Santulan	210,000.00	
Training on Management of rabies and animal exposures for Health Centers staff of the City of Malabon	HEALTH	April 18-20, 2012	PBM Cmpd.	57,471.00				57,471.00	still with BAC
Supplementary Feeding Program	HEALTH	March 12- Aug. 2012	6 brgys. (San Agustin, Tonsuya, Dampalit, Baritan, Tugatog, Potrero	283,980.00	140				on-process Accounting Office
Oplan Iwas Dengue: Walang Ilog, Walang Kiti-kiti, Walang Lamok, Walang Dengue	HEALTH	March 2012 onwa	21 barangays	39,700.00					on-process
Healthy Lifestyle Awareness on the Effects of smoking	HEALTH	15-Mar-12	CCP Complex	24,500.00	60 pax	25-Mar-12	60 pax	24,500.00	accomplished
Oplan "Sagip-Mata" free reading eyeglasses	Office of Coun. Espiritu	1st Qtr.	Brgys. Maysilo & Tugatog	210,000.00		April 28-29	Brgy. Tinajeros and Tugatog and other Senior Citizen	210,000.00	
Mobilization, Training and Development of Community Health Teams in selected areas in Malabon	HEALTH	April 2-3, 2012	PBM Cmpd.	76,140.00	39 pax	April 2 & 3, 2012	39 pax	76,140.00	23400 for liquidation (food) 52770 -c/o Jun Singh
Malabon City Health Department 2011 Proj. Implementation Review	HEALTH	March 21-23, 2012	Hotel Kimberly, Tagaytay	228,440.00	40 pax	March 26 - 28, 2012	38 pax	228,448.00	accomplished
Free Medicines	Office of Coun. Ona	26-May-12	Brgy. Hall Niugan	419,729.52		June 23,2012 to June 30	Brgy. Niugan	210,000.00	
Seminar on Drug abuse Prevention and Control	Office of the Acting Vice Mayor	27-Apr-12	Penthouse Malabon City	199,996.00		April 27,2012	Youth from 21 brgys	199,996.00	
OPLAN Sagip Mata* Free Reading Glasses*	Office of Coun. Espiritu	Oct. 2012	Brgys. Potrero and Acacia	210,000.00		1-Jul-12	Senior Citizen and other constituents of Brgy. Potrero and Acacia	210,000.00	
OPLAN Sagip Kalusugan	Office of Coun. Oreta	2nd Qtr.	Tugatog Covered Court	210,000.00		29-Jun-12	Brgy. Tinajeros, Acacia and Tugatog	210,000.00	
Libreng Gamutan Handog ni Acting City Vice Mayor	Office of the Acting City Mayor	Jun. 2, 2012	Bayan-Bayanan	240,000.00		2-Jun-12	Brgy. Bayan-Bayanan	240,000.00	
Monitoring & Evaluation & Local Level Plan Implementation (MELLPI) on Nutrition Program	HEALTH	9-May-12	District Health Ofc., Longos	23,478.31	55 participants	9-May-12	55 participants	23,478.31	accomplished
Intensification of information & awareness on National Voluntary Blood Services Program (NVBSP) among Malabon City Gov't. Chief Executive & Employees & Residence of Malabon	HEALTH	May 21, Jun.4, Sep.3, Dec. 3, Jul.2, 2012	Health Centers and City Hall	414,000.00		May - present	800 bags	414,000.00	on- going
Free Dog vaccination (Anti-rabies)	Office of Coun. Mañalac	2nd Qtr.	2nd district brgys.	210,000.00		August 17, 2012 and August 24, 2012	Aug 17- Acacia August 24 - Tonsuya	210,000.00	

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OPLAN Sagip Kalusugan	Office of Coun. Manalastas	27-May-12	Brgy. Santulan covered court	209,955.00		30-May-12	Brgy. Santulan	209,955.00	
Dog Program : Project on the implementation of responsible dog ownership in the City of Malabon "Aso Mo, sagot Mo" - change amount	HEALTH	Apr.-Sep. 2012		3,172,000.00					pending - CHD
"Libreng Bitamina Handog Para sa Inyo"	Office of Coun. Bautista	June 9, 2012 onwards (every Sat.		209,700.00		June 9, 2012	Brgy. Tonsuya, Longos and Acacia	209,700.00	
Distribution of Vitamins and prescribed medicines to the urban poor in various barangays	office of Coun. Yambao	2nd Qtr.		210,000.00		8-Jul-12	District 1	210,000.00	
Libreng Gamot Handog ni Kon. Eduardo T. Nolasco	Office of Coun. Nolasco	30-Jun-12	Potrero	210,000.00		11-Jul-12	Brgy. Potrero	210,000.00	
Health Center Capacity Building "Health N'yo Care Ko" Project (Provision of medical supplies to 21 HC	HEALTH	June 2012 onwards	21 Health Centers	1,388,069.69					for bidding
City Nutrition Committee Quarterly meeting	HEALTH	8-Jun-12	8th flr. Conference	2,500.00		8-Jun-12	25 participants	2,500.00	
Libreng Gamutan Handog ni Acting City Vice Mayor	Office of the Acting Vice Mayor	30-Jun-12	Brgy. Tañong	210,000.00		14-Jul-12	Brgy. Tanong	210,000.00	
(Available emergency medicines for 21 brgys... change: Procurement of emergency meds. and medical supplies for disaster preparedness of the City of Malabon	HEALTH	Jun. 2012	21 Health Centers	286,705.00					
Purchase of space spraying machine for an integrated vector control-chemical approach	HEALTH			335,000.00					still with BAC
Lakas at Talino sa Malabon Handog Ko "Supplemental Feeding"	HEALTH			2,901,039.00					accomplished
Free Medical Mission	Office of Coun. Torres	1-Jun-12	various brgys.	419,700.00					
Sirang Ngipin Mo, Sagot Ko (A community Dental health project)	HEALTH	Jul.-Aug. 2012		694,694.00	21 Brgys. HC	Oct. 11, 2012	694694		until December 20, 2012. 2x a week
Nutrition Month Celebration	HEALTH			33,309.00					Participation of LGU on Annual Event of Nutrition Month at NNC-NCR
OPLAN Sagip Mata* Free Reading Glasses*	Office of Coun. Espiritu	2nd Qtr.	Brgys. Potrero and Acacia	210,000.00		1-Jul-12	Senior Citizens and other constituents of Brgy. Potrero and Acacia	210,000.00	
Reorganization / Strengthening of MADAC and at the barangay level	HEALTH	Jul. 17, 24 and Aug. 8, 2012		89,298.00					
Libreng Gamot	Office of Coun. Yanga	3rd Qtr.	Brgy. Tinajeros	210,000.00		27-Jul-12	Brgy. Tinajeros	210,000.00	
Oplan Sagip Kalusugan	Office of Coun. Oreta	3rd Qtr.	Plaza Rodriguez, Brgy. Hulong Duhat	210,000.00		28-Sep-12	Brgy. Flores, Hulong Duhat and Bayan-Bayanan	210,000.00	
Libreng Bunot at Gamutan	Office of Acting City Vice Mayor	11-Aug-12	Brgy. Catmon	434,400.00		25-Aug-12	Brgy. Catmon	434,400.00	
Libreng Bitamina para sa inyo	Office of Coun. Bautista	Aug. 18,19,25,26, Sept. 1 & 2, 2012	District 2 barangays	209,700.00		30-Sep-12	Brgy. Tonsuya and Longos	209,700.00	
Distribution of Vitamins and prescribed medicines to the urban poor in various barangays	office of Coun. Yambao	3rd Qtr.	Basketball Court of diff. Brgys.	200,000.00					Pending
Libreng Gamot	Office of Coun. Mañalac	3rd Qtr.	Brgy. Tinajeros	209,915.00					Pending
Universal Health Care : Philhealth Sponsored Sector	HEALTH	Jul.-Dec. 2012		1,500,000.00	3000	Oct. 8, 2012	1400	1,500,000.00	pending 1200 submitted to Philhealth
Medicine Support to Urban Poor Families/ Indigent Patients of Health Centers of Malabon City	HEALTH	May 2012		5,000,000.00					Ofc. of Congress woman

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Libreng Gamutan sa Barangay	Office of Coun. Dumalaog	15-Sep-12	Brgy. Panghulo	209,979.00		sept. 22, 2012	Brgy. Panghulo	209,797.00	
Oplan Sagip Kalusugan	Office of Coun. Manalastas	1-Sep-12	Brgy. Panghulo Covered Court	209,975.00		6-Oct-12	Brgy. Panghulo	209,975.00	
Provision of Newborn Screening Kit at PBM	HEALTH		Brgy. Longos	176,000.00					
Dog Anti-Rabies Vaccination & Information Dissemination on rabies in celebration of World Rabies Day	HEALTH			24,250.00	500 dog/cats				pending BAC
Proosed additional repair works of PBM located at Maya-maya St. cor. Dagat-dagalan Ave., Longos Malabon City due to damage brought about by Habagat	GSD		Brgy. Longos	307,500.00					
Re-operationalization of Pagamutang Bayan ng Malabon (PBM)	HEALTH	14-Sep-12		134,890.00		Sept. 28, 2012		134,800.00	
Proposed repair of Hulong Duhat Health Center	ENG'G		Brgy. Hulong Duat	2,910,395.21				2,910,395.21	Hold
Proposed repair of Muzon Health Center	ENG'G		Brgy. Muzon	67,964.40				67,964.40	for processing
Proposed repair of Santulan Health Center and Day Care Center	ENG'G		Brgy. Sanulan	633,233.80				633,233.80	for processing
Oplan Sagip Mata	Office of Coun. Nolasco	Sept. 22-23,2012	Brgys Potrero & Tonsuya	209,876.80		October 6, 2012	Brgy. Potrero and Tonsuya	209,876.80	
"Libreng Bitamina Para sa Inyo"	Office of Coun. Rufino Bautista	Oct. 13, 14, 20, 21, 27 & 28, 2012		209,700.00					Pending
"Libreng Bitamina Handog Para sa Inyo"	Office of Coun. Edwin Dimagiba	Oct. 13, 14, 20, 21, 27 & 28, 2012		209,700.00					on-going
Proposed repair of Acacia health center and Acacia day care center, located at Brgy. Acacia	ENG'G	Oct.-Nov. 2012	Acacia	363,727.00				363,727.00	submitted to BAC Oct. 4, 2012
Proposed repair of Panghulo Health Center located at Bautista St., Panghulo	ENG'G	Oct.-Nov. 2012	Panghulo	507,020.72				507,020.72	Sched. Submission to BAC
Proposed repair of Concepcion day care center and health center located at E. De Jesus St., Concepcion	ENG'G	Oct.-Nov. 2012	Concepcion	162,856.40				162,856.40	Sched. Submission to BAC
Proposed repair of Catmon health center and Catmon day care center located at Catmon	ENG'G	Oct.-Nov. 2012	Catmon	385,156.80				385,156.80	Sched. Submission to BAC
Proposed repair of Tugatog health center located at Brgy. Tugatog	ENG'G	Oct.-Nov. 2012	Tugatog	424,041.80				424,041.80	Sched. Submission to BAC
Proposed repair of Bayan-Bayanan health center located at Celia I St., Bayan-Bayanan	ENG'G	Oct.-Nov. 2012	Bayan-Bayanan	465,656.80				465,656.80	Sched. Submission to BAC
Proposed repair of Niugan health center located at Niugan	ENG'G	Oct.-Nov. 2012	Niugan	402,066.00				402,066.00	submitted to BAC Oct. 4, 2012
Proposed repair of Maysilo health center, located at Maysilo	ENG'G	Oct.-Nov. 2012	Maysilo	123,036.00				123,036.00	Sched. Submission to BAC; bidding on Oct. 12, 2012; Tentative date of NTR Oct. 22
Free Medical Mission	Office of Coun. Torres	3rd Qtr.		209,995.00					
Oplan Sagip Kalusugan	Office of Coun. Oreta	4th Qtr.	Concepcion Covered Court	210,000.00					Pending
Distribution of Vitamins and prescribed medicines to the urban poor in various barangays	office of Coun. Yambao		Basketball Court of diff. Brgys.	210,000.00					Pending
Oplan Sagip Mata	Office of Coun. Nolasco		Brgys. Longos and Tugatog	209,876.00		October 27-28, 2012	Brgy. Longos and Tugatog	209,876.00	
Feeding Program (Wastlong Nutrition alay sa Kabataan)	Office of Coun. Borja	Oct. 15-26, 2012	21 Brgys.	210,000.00					
Housing Program									
Live-in Seminar Writeshop/Workshop on the Formulation of Malabon City Shelter Plan	City Interim Housing & resettlement Unit			128,637.70					
Forum on Community Mortgage Program & Magna Carta for Homeowners Association	CUPAO	27-Sep-12	Penthouse	56,050.00	150	27-Sep-12	150	53,550.00	
Resettlement of families from Reparo St., Brgy. Potrero, Malabon City to their final destination in Towerville, Ph. 6 Gaya-Gaya, San Jose, Del Monte, Bulacan	HOUSING	Sept. 27-28, 2012		12,527.00					

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Other Social Services									
Gamit sa Pag-aaral, alalay sa Mag-aaral	Office of the City Mayor	May 23 - 30, 2012		3,230,984.00					
Provision of personalized raincoat & tumbler for kinder students	Office of the City Mayor	May 23 -31, 2012		907,500.00		may 23-31, 2012	all public kinder students	907,500.00	
Tulong Kalinga " A burial assistance for the less fortunate"	CSWDD	Apr. - Dec. 2012		40,000.00					
Sagip Kalinga Massive Rescue Operation	CSWDD	once a month		12,150.00					
Youth Camp for street children	CSWDD	2nd Qtr.		19,600.00					
Maligayang Pasko Nagmula sa Pusong Mapagmalasakit (Handog ni Mayor Len-Len Oreta) change: "Pamaskong Handog"	CSWDD	Dec. 24, 2012	Brgy. Pag-asa						
Assistance to Family/ Ind. In Crisis Situation	CSWDD (Ofc. Of Cong. Lacson)	31-Dec-12		17,000.00					
Relief and Rescue Operations due to calamity brought about by "Habagat"	DRRMO			500,000.00		August 1-10, 2012	21 brgys (victims of Habagat)	500,000.00	Cash Advance
Community Assembly: Rebuilding Families, Rebuilding Homes	MAYOR'S	Sept. 7-14, 2012		1,506,516.00		Sept 7-14,2012	4500 indigent individuals	1,506,546.00	
3. Rapid, inclusive, and sustained economic growth – to achieve rapid economic expansion that generates jobs and livelihood for and increase the income of the poor while moving away from the boom-and-bust cycle of the economic performance of the past:									
Conduct of Job Fairs									
Job Interview - Mini job fair	PESO	12-Jan-12	Amphi.	700.00	229	12-Jan-12	161	10.00	implemented
Job Interview - Mini job fair	PESO	9-Feb-12	Amphi.	1,400.00	458	February 9 & 22, 2012	574	1,200.00	
Job Interview - Mini job fair	PESO	Mar. 8 & 21, Apr. 12 & 26, Jun. 14 & 28, Jul. 12 & 26, Aug.16 &30, Oct. 11 & 25, Nov. 8 & 29	Amphi.	8,400.00	687	March 8, 21, Apr. 12, 2012	568	1,800.00	
Mega Job Fair (Local and Overseas Employment)	PESO	17-May-12	Amphitheater	53,740.03		17-May-12	1138		
Special Program for Employment of Students	PESO	Nov. 12-Dec. 7, 2012, Jul.23-Aug. 17		398,313.00	126 students		126 students		for implementation on Nov. 12
Mega Job Fair - Local and Overseas	PESO			61,226.00		Sept. 28, 2012	1287 persons	61,233.00	
Employment Program									
Labor Program in Malabon City	HEALTH	Jan. - Dec. 2012	21 Brgys.	3,354,000.00	98750				on-going
Special Program for Employment of Students (SPES)	PESO	Feb. 7 - May 2012		523,000.00	174 - Students	16-Apr	174	523,000.00	
Emergency Employment	CESO	1st & 2nd week of May		93,737.50	200 persons (130 sweepers,70 decloggers)	1st-2nd wk of May 2012	200 persons (130 sweepers,70 decloggers)	93,737.50	completed
Dugo at Dangal . . . Alay ng Mangagawang Malabon ika-413 Anibersaryo ng Lungsod	CUPAO	20-May-12	Amphitheater	14,954.50	400	20-May-12	400	14,954.50	
Emergency Employment (TUPAD Program of DOLE)	PESO	Aug. 20-24, 2012	different barangays	71,980.00	182 person	Aug. 20- 24	182 persons	71,980.00	implemeted
Support to Cash for Work Program of DSWD NCR	Office of the City Mayor	Oct. 8-24, 2012		287,400.00					
Livelihood Program									
Empowering Urban Poor through Livelihood Program	COOP			573,300.00					
Micro-Lending Assistance for Livelihood Program	COOP			1,000,000.00					
Libreng Pagsasanay Pangkabuhayan	Ofc. Of the Acting City Vice Mayor	Aug. 10, 17 & 24, 2012	Penthouse	99,970.00		Sept. 14, 21 & 28, 2012	Dist. 1 and 2	99,970.00	

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4. Just and lasting peace and the rule of law – to attain a just, comprehensive, and lasting peace within the bounds of our law:									
Peace and Order Program									
Oplan Disiplina									
Oplan Disiplina	PSTMO	Jan. - Dec. 2012	PSTM Office	14,430,000.00		on-going			on going
Installation of Streetlights									
Proposed installation of streetlights along P. Aquino St. from Sanciangco St. to Lascano St., Tonsuya	ENG'G			4,756,678.70		19-Apr-12	Barangay constituents	4,606,400.00	completed
Proposed installation of streetlights along Dagat-dagatan Ave. from Letre Rd. to C-4 Rd.	ENG'G			592,020.97		19-Apr-12	Barangay constituents	572,290.00	completed
Proposed installation of streetlights along Pampano St. from C-4 Rd. to Lapu-Lapu Ave.	ENG'G			1,930,419.79		19-Apr-12	Barangay constituents	1,866,400.00	completed
Proposed installation of streetlights along M. Naval St. from Women's Club to M. Blas St., Hulong Duhat.	ENG'G			1,283,865.21		19-Apr-12	Barangay constituents	1,237,500.00	completed
Proposed installation of streetlights along Don Basilio Bautista Blvd. from Sto. Rosario Church to Pinagkabalian Bridge., Dampalit	ENG'G			2,561,783.63		19-Apr-12	Barangay constituents	2,472,000.00	completed
Proposed installation of streetlights along Maya-Maya St. from Dagat-dagatan Ave. to Pampano St., Longos	ENG'G			1,818,798.56		19-Apr-12	Barangay constituents	1,759,200.00	completed
Proposed installation of streetlights along Lapu-Lapu Ave. from Dagat-dagatan Ave. to Pampano St., Longos	ENG'G			1,429,900.13		19-Apr-12	Barangay constituents	1,388,800.00	completed
Proposed concreting of Catmon E.S. Quadrangle, Dulong Hernandez St., Catmon	ENG'G			122,235.00		18-Apr-12	LSB	122,235.00	completed
Proposed installation of streetlight at Muzon Bridge	ENG'G			310,846.80		18-Jun-12	Malabon constituents	310,846.80	
Proposed installation of streetlight at Brgy. Catmon	ENG'G			221,998.40		11-Jun-12	Malabon constituents	221,998.40	
Proposed Installation of streetlight at A. Reyes st. located at Brgy. Baritan	ENG'G			511,082.10		11-Jun-12		511,082.10	
Proposed Installation of Streetlights along M. H. del Pilar St., from Rodriguez St. to Arkong Bato located at Brgy. Santulan	ENG'G			3,669,003.51		11-Jun-12		3,541,300.00	
Proposed Installation of streetlights along Gov.Pascual ave. from Gen. Luna St., to Lambingan Bridge located at Brgy. Baritan & Concepcion	ENG'G			3,252,300.18		11-Jun-12		3,138,600.00	
Proposed installation of streetlights along Yanga St., from Tongco to Tinajeros bridge located at Brgy. Maysilo	ENG'G			3,149,013.59		11-Jun-12		3,037,600.00	completed
Proposed installation of streetlights along Pinagtipunan circle, located at Brgy. Potrero	ENG'G			1,532,516.72		11-Jun-12		1,479,600.00	completed
Proposed installation of streetlights along Rodriguez St., from MH del Pilar St. to Mabolo St. Located at Brgy. Santulan	ENG'G			1,532,341.33		11-Jun-12		1,484,000.00	completed
Proposed installation of streetlights from Sacristia st. to F. Sevilla Blvd. (Amphitheater) located at Brgy. San Agustin	ENG'G			860,598.40		27-Jun-12		860,598.40	completed
Proposed Installation of streetlights from F. Sevilla Blvd. to Estrella St. Located at Brgy. Tanong	ENG'G			621,943.20		2-Jul-12		621,943.20	completed
Installation of Streetlights at Estrella Bridge, located at Brgy. Tanong	ENG'G			370,456.00		9-Jul-12		370,456.00	completed
Proposed installation of streetlights along Dagat-dagatan St. from C-4 to Lapu-Lapu Ave.	ENG'G			1,839,781.80		4-Jul-12		1,770,150.00	completed
Program of work and cost estimates for the proposed installation of streetlights along Orange Rd., Duhat Rd., and Avocado Rd. located at Brgy. Potrero, Malabon	ENG'G			1,918,973.70		20-Jul-12		1,918,973.70	50% complete
Proposed installation of streetlights along University Ave. from Gov. Pascual Ave. to McArthur Hi-way located at Brgy. Potrero	ENG'G			2,216,731.44		20-Jul-12		2,216,731.44	50% complete
Proposed installation of streetlights along Panghulo Rd., boundary (Silver Swan Mfg.) to Rodriguez St., Brgy. Panghulo	ENG'G		Brgy. Panghulo	3,939,650.90				3,939,650.90	75% complete
Repair of Traffic Facilities									
Proposed repainting and rewiring of lamp post in center island along C-4 road, Brgy. Longos	GSD		Brgy. Longos	42,530.00					

Major Programs and Projects categorized in accordance with the
Five Key Results areas under E.O. No. 43, s. 2011 (Social Contract with the Filipino People)

Program/Project/Activity	Lead Office	Target Date of Implementation	Target Venue	Target Amount	Target Beneficiaries	Actual Date of Implementation	Actual Beneficiaries	Actual Amount	Remarks/ Comments
Proposed repainting of concrete gutter of Malabon Landmark, lighting fixtures of billboard and steel frame at the back of City Landmark, C-4 road, Del Monte Brgy. Potrero, Arkong Bato, Brgy. Santulan	GSD			102,498.00					
Seminars for Barangay Peace and Order Council									
Seminar on Katarungang Pambarangay for Lupong Tagapamayapa	CUPAO	Feb. 19, 2012	Penthouse	14,968.00					replaced - June 4, 2012
Seminar on Katarungang Pambarangay for Lupong Tagapamayapa	CUPAO	July 5 & 6, 2012	Penthouse	161,185.00		July 5 & 6, 2012	303	161,185.00	
5. Integrity of the environment and climate change adaptation and mitigation – to promote sustainable natural resource utilization and climate change adaptation and mitigation strategies and measures among national government agencies, the local government units (LGUs) and their respective communities, the general public, and other stakeholders.									
Waste/ Environmental Management Program									
Environmental Management Program	CESO	Jan. - Dec. 2012		13,162,500.00	Malabon constituents	year-round	Malabon Constituents	13,162,500.00	year-round
Anti- Littering Campaign	CESO	Feb.- Jul. 2012	Barangays	2,214,297.00	malabon constituents	February-July 2012	Malabon constituents	2,214,297.00	completed
Oplan Linis Kanal	Office of Coun. Manalastas	March 5 - April 19, 2012	Brgy. Santulan	210,000.00		Mar 5 Apr 19, 2012	Brgy. Santulan	210,000.00	
Proposed construction of aviary and addition concrete steps and repair of existing pump parts at mini-park (former Korean Friendship Park)	ENG'G			248,601.11					
Clean-up drive for a clean city "Sa malinis na bayan, Tagumpay makakamtan"	Office of Coun. Yanga	19-Mar-12	various streets & alleys in District II	210,000.00			Brgy. Tinajeros and Potrero	210,000.00	
Clean-up drive in support of anti Littering Law (Malabon City Org. #14-2011)	Office of coun. Ian Emmanuel E. Borja	29,31-Mar-12, 1-4-April-12	various streets & alleys in Panghulo	210,000.00		march 29-31 Apr 1-4, 2012	Malabon Constituents	210,000.00	
Oplan: Linis Barangay Project	Office of Coun. Dumalaog	19-25, April	Brgy. Concepcion, Dampalit and Hulong Duhat	210,000.00		April 19-25	Brgy. Concepcion and Brgy. Hulong Duhat	210,000.00	
Support to Brgy. Activities in celebration of Earth Day- April 22	CESO	21-22, April	21 Brgys.	1,050,000.00	21 barangays	22-Apr-12		1,050,000.00	
Cleaning drive for a clean City "Sa malinis na Bayan, tagumpay ay makakamtan"	Office of Coun. Yanga	19-27-Apr-12	various Sts. And districts.	210,000.00		April 19-21, 2012	Brgy. Acacia and Tugatog	210,000.00	
OPLAN : Linis para iwas basura	Office of Coun. Dimagiba	May 2-8, 2012		210,000.00		May 2-8, 2012	Brgy. San Agustin and Brgy. Ibaba	210,000.00	
Landscaping: Vicinity of the Plant nursery (aviary) and at the swimmingpool area of the sports complex	CESO	May 2012		181,000.00	Malabon constituents	May-12	Malabon constituents	181,520.00	completed
PEKOB	CESO	Jun. 2012- Mar. 2013		900,350.00	Jul-12	pending	H.S (public & private as requested)	100,350.00	partially completed
Takbo para sa Kalikasan	Office of the Acting City Mayor	13-May-12		135,146.28		May 5-13, 2012	all - sectors runners	135,146.28	
Brigada Eskwela Program 2012	CESO	May 2012	Elem. & H.S. pub. Schools	765,000.00	Public Elem. & H.S. students in Malabon	Jun. - August 2012	Public Elem. & H.S. Students in Malabon	765,000.00	completed
Oplan Kalinisan (in support to Anti-Littering)	CESO	Jun. 2012	21 brgys	366,100.00	21 barangays	Jul-12	21 barangays	366,100.00	supplies & materials distributed, as well as ID's amounting to 51,100.00; 315,000.00 to be given as incentives. (pending) as per LALA -CESO

Major Programs and Projects categorized in accordance with the
Five Key Results areas under E.O. No. 43, s. 2011 (Social Contract with the Filipino People)

Program/Project/Activity	Lead Office	Target Date of Implementation	Target Venue	Target Amount	Target Beneficiaries	Actual Date of Implementation	Actual Beneficiaries	Actual Amount	Remarks/ Comments
Phil. Arbor Day Celebration 2012 -Tree Planting Activity	CESO	25-Jun-12	C-4 road	14,989.00	25-Jun-12	25-Jun-12	Malabon constituents	14,989.00	planting activity done at C-4 rd. brgy. Longos; 295 pcs. of assorted trees & ornamentals were distributed for planting.
Street Sweeping Program	CESO	Apr. - Dec. 2012		318,835.00		June -December 2012		318,895.00	
Proposed clean-up on an agreement and maintenance of Tugatog Creek, Longos Creek, Pinagsabugan Creek and Sucul-Catmon Creek. A 5 meter garbage traps located at Malabon City	ENG'G			76,384.00				76,834.00	75% complete
"Bantay Kalinisan" - support to anti littering	CESO	Jun. 25 - Jul. 28		1,012,500.00	Unemployed Malabon Residents	June 25 - July 28, 2012	Unemployed Malabon Residents	1,012,500.00	salaries of 150 beneficiaries for 30 days @ 225
Oplan Linis Kanal	ENG'G	Jun. 25 - Jul. 28		1,012,500.00				1,012,500.00	
Hauling Collection of riverwalls from Tugatog Creek, Longos and Pinagsabugan Creek and Sucul Calmon Creek	CESO			1,464,000.00					
Capacity Building Program <i>(equipment, vehicle, tools, supplies for environment development)</i>	CESO	October		1,405,480.18					
Procurement of Solid Waste Pushcarts	CESO	Jul. 2012	21 brgys	756,000.00	21 barangays	October	21 barangays (3 carts/brgy)	756,000.00	on-going
Clean-up drive in support of anti Littering Law (Malabon City Ord. #14-2011)	Office of coun. Ian Emmanuel E. Borja	June 9-15, 2012	Brgy. Concepcion	210,000.00		June 9-15, 2012	Malabon Constituents	210,000.00	
Oplan Linis Para Iwas Basura Project	Office of Coun. Dimagiba	Aug. 4-10, 2012	Brgys. Baritan & Hulong Duhat	210,000.00		August 4-10, 2012	Brgy. Baritan and Hulong Duhat	210,000.00	

* Monitoring as of Oct. 16, 2012

Prepared by the
CITY PLANNING AND DEVELOPMENT DEPARTMENT