20% COMPONENT OF THE IRA UTILIZATION FOR THE 3rd QUARTER, CY 2014

CITY GOVERNMENT OF MALABON

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of | |
|-----------------------------------|---|--------------|---------------|---------------------------|-----------------|-----------------------------|--------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | Extensions, if any | Remarks |
| SOCIAL DEVELOPMENT | | | | | | | | |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| Proposed Upgrading/Rehabilitation | Sanchez and Mesina Sts. (portion) at Barangay Tinajeros | 3,337,963.77 | May 6, 2014 | June 17, 2014 | 50% | 1,668,981.89 | | |
| Proposed Upgrading/Rehabilitation | Rivera St. and Rivera Ext. located at Barangay Tañong | 5,360,499.37 | May 6, 2014 | July 7, 2014 | 50% | 2,680,249.69 | | |
| Proposed Upgrading/Rehabilitation | Narra St., (left side- completion), located at Brgy. Panghulo | 706,590.48 | June 20, 2014 | July 24, 2014 | 100% | 706,590.48 | | |
| | | | | | | | | |

20% COMPONENT OF THE IRA UTILIZATION FOR THE 3rd QUARTER, CY 2014

CITY GOVERNMENT OF MALABON

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of | |
|--|--|--------------|--------------|---------------------------|-----------------|-----------------------------|--------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | Extensions, if any | Remarks |
| ENVIRONMENTAL MANAGEMENT Proposed Construction of Pumping Station | Gov. Andres St. cor. Bernadette St., Gabriel 1 Subd., Barangay Hulong Duhat | 1,247,512.75 | May 6, 2014 | July 1, 2014 | 100% | 1,247,512.75 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

City Budget Officer

HON. ANTOLIN A. ORETA III City Mayor

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